To the Clerk of Ellis County, State of Kansas We, the undersigned, officers of Ellis Township

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was approved and adopted as the maximum expenditures for the various funds for the year 2012; and (3) the Amount(s) of 2011 Ad Valorem Tax are within statutory limitations for the 2012 Budget.

		2012	2 Adopted Budget	
		2012		County
	Page	Budget Authority	Amount of 2011	Clerk's
Table of Contents:	No.	for Expenditures	Ad Valorem Tax	Use Only
Computation to Determine Limit for 2012				
Alloc of MVT, RVT, 16/20M Vehicles &		1		
Schedule of Transfers	4			
Statement of Indebt. & Lease/Purchase	5			
Fund K.S.A.				
General 79-1962	6	700	0	0
				-
C M L				
Special Machinery		700		
Totals	XXXXXX	700	. 0	
Budget Summary	7	x D 1 1 10	` .	
Neighborhood Revitalization Rebate		Is a Resolution required?	No	
Resolution				
Final Assessed Valuation: County Clerk				
Township 24,53				
Nov. 1, 201	l Valuation			
Assisted by:				
ADAMS, BROWN, BERAN				
& BALL, CHTD.		4 (2	- A-0	
Address:	;	Konson Od 1	Juniter	1 rustee
PO BOX 1186		v ,	•	
HAYS, KS 67601				<u>/</u>
		(Color	Much	_ Virk
			1 1/	•
Attest: 12-0/ 2011	_		U /	
000 -1/2	•	de 10		-fi-
Alletla Klaus		Theroby (Clean	est 1	Trear,
County Clerk	•	G	overning Body	
Special Road Election heldf	for Mill	s for years.		
First levy in				

2012

Allocation of Motor, Recreational, and 16/20M Vehicle Tax and Slider

	Budget Tax Levy		Allocation for Year 2012	r Year 2012	
2011 Budgeted Funds	Amount for 2010	MVT	RVT	16/20M Veh	Slider
General	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Total	0	0	0	0	0
County Treasurer's Motor Vehicle Estimate	· Vehicle Estimate	0			
County Treasurer's Recreational Vehicle Estimate	ational Vehicle Estima	te	0		
County Treasurer's 16/20M Vehicle Estimate	M Vehicle Estimate		ı	0	
County Treasurer's Slider Estimate	Estimate			ļ	0
Motor Vehicle Factor	·	0.00000			
Recreational Vehicle Factor	tor].	0.00000		
16/20M Vehicle Factor			ı	0.00000	
Slider Factor				1	0.00000

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2010	Current Amount for 2011	Proposed Amount for 2012	Transfers Authorized by Statute
				102731343141	
:					
	Total	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

^{*}Note: Adjustments are required only if the transfer is being made in 2011 and/or 2012 from a non-budgeted fund.

Ellis Township Ellis County

STATEMENT OF INDEBTEDNESS

Jan 1,2011 Interest Principal Interest Principal 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Date of
0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	lssued

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

		Term	3	Total			
		Jo	Interest	Amount	Principal Payments	Payments	Payments
	Contract	Contract		Financed	Balance On	Due	Dire
Item Purchased	Date	(Months)		(Beginning Principal)	Jan 1.2011	2011	2012
None							7101
				1776			
						,	
-							
Total					0	0	0

^{***}If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Ellis Township

2012

FUND	PA	GE - 1	GENERAL

FUNDTAGE - GENERAL			T
Adopted Budget	Prior Year	Current Year	Proposed Budget
General	Actual 2010	Estimate 2011	Year 2012
Unencumbered Cash Balance January 1	1,413	1,16	7 700
Receipts: Ad Valorem Tax			2
	0		XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
Delinquent Tax Motor Vehicle Tax	0	(
Recreational Vehicle Tax	0	(
16/20 M Vehicle Tax	0	(
LAVTR	0	(
Slider	0	(
Since	V		0
Gross Earnings (Intangibles) Tax	0	(0
Gross Editings (Titungrotes) Tux			, , , ,
	-		
444444444444444444444444444444444444444			
Interest on Idle Funds	3	0	
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	3	0	0
Resources Available:	1,416	1,167	700
Expenditures:	, and the second		
Administration - Per Diem	180	240	300
General Expense - Other	69	132	400
Liability Insurance	0	95	0
Capital Outlay	0	0	0
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Neighborhood Revitalization Rebate			
Miscellaneous Doos miss, exceed 10% of Total Expanditures			
Does misc. exceed 10% of Total Expenditures	240	467	700
Total Expenditures Unengumbered Cosh Polonge Dec 21	249 1,167		700
Unencumbered Cash Balance Dec 31 2010/2011 Budget Authority Amount:	1,242	874	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
2010/2011 Duaget Authority Amount.		Appropriated Balance	XXXXXXXXXXXXXX
		re/Non-Appr Balance	700
	Total Expellent	Tax Required	700
L-	Pelinquent Comp Rate:	0.000	0
1.7		2011 Ad Valorem Tax	0
	Amount of 2	orr Au valorem rax	0]

2012

NOTICE OF BUDGET HEARING

The governing body of

Ellis Township

Ellis County

at _______ for the purpose of hearing and

will me			at		for the purpose of h		
answerin	g objections of taxpa	yers relating to	the proposed use	of all funds ar	d the amount of ad	valorem tax.	
	udget information is a	vailable at		ar	id will be available a		
	•		JDGET SUMMAI				
Propose	ed Budget 2012 Expe	nditures and A	Amount of 2011 Ad	l Valorem Tax	establish the maxim	ıum limits	
of the	2012 budget. Estima	ited Tax Rate:	is subject to change	e depending o	n the final assessed v	/aluation.	
					T		
	Prior Year Act	tual 2010	Current Year Es	timate 2011	Propo	sed Budget 2012	2
		Actual		Actual		Amount of	Est.
		Tax		Tax	Budget Authority	2011 Ad	Tax
Fund	Expenditures	Rate*	Expenditures	Rate*	for Expenditures	Valorem Tax	Rate*
General	249	0	467	0	700		0
Special Machinery		4, 0,00	1.5	0.000	500		0.000
Totals	249	0.000	467	0.000	700	0]	0.000
Less: Transfers	0	}	0		0		
Net Expenditure	249	ļ	467		700		
Total Tax Levied	0	Ĺ	0	i	xxxxxxxxxxxxx		
Assessed Valuation:	16.717.600	г	20.505.462	1	04.536.735		
Township	16,713,698	L	20,795,462	l	24,536,735		
Outstanding Indebtedness,	2000		2010		2011		
Jan 1	2009	Г	2010	1	0		
G.O. Bonds	0	}-	0	}	0		
Other	0	}	0	ŀ	0		
Lease Purchase Principal Total	0	ŀ	0		0		
		L	V	Į	V		
*Tax rates are expressed in	1111115.						

Page No. 7

Township Officer

2012

NOTICE OF BUDGET HEARING

The governing body of Ellis Township
Ellis County

will meet on 5, pt. 12 at 8:00 c. mat Randy Adams had Kisfor the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at _______ and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2012 Expenditures and Amount of 2011 Ad Valorem Tax establish the maximum limits of the 2012 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	_						
	Prior Year Act	ual 2010	Current Year Es	timate 2011	Propo	sed Budget 2012	2
		Actual		Actual		Amount of	Est.
		Tax		Tax	Budget Authority	2011 Ad	Tax
Fund	Expenditures	Rate*	Expenditures	Rate*	for Expenditures	Valorem Tax	Rate*
General	249	0	467	0	700		11010
General	+	<u></u>	407		700		
	1						
Special Machinery							
Totals	249	0.000	467	0.000	700	0	0.0
Less: Transfers	0		0		0		
Net Expenditure	249		467		700		
Total Tax Levied	0		0		XXXXXXXXXXXXX		
Assessed Valuation:		_					
Township	16,713,698	[20,795,462		24,536,735		
Outstanding Indebtedness,							
Jan I	2009	-	2010	,	2011		
G.O. Bonds	0	1	0		0		
Other	0	1	0		0		
Lease Purchase Principal	0		0		0		
Total	0 2		0		0		
*Tax rates are expressed in	mills.	01					
		leck					
After /	They !	me					
Township Of	licer						
V	Daga No. 7						

Page No. 7

(First published in the Ellis Review September 1, 2011.)

NOTICE OF BUDGET HEARING

2012

The governing body of

will meet on 52 0/12 at 8:00 A.Mat (2 and) // 100 MF // 2 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at an and will be available or this hand. and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2012 Expenditures and Amount of 2011 Ad Valorem Tax establish the maximum limits of the 2012 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Act	ual 2010	Current Year Est	imate 2011	Propo	sed Budget 2012	
Fund	Expenditures	Actual Tax Rate*	Expenditures	'Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	Est. Tax Rate*
General	249	0	467	- 0	700		. 0
		75.00				10.25	
\$ 18 5 W 18 5 W	· 李丰年 - 美。		40.00	100	30,000,000	0.00	
	100	251200			3.26		
						1000000	
						7.0	
						1 77 6	
2.25.442.4		1.00					178° - 1887
Special Machinery	2 To 10 To 1		31.00			1007 E-1	
Totals	249	0.000	467	0.000	700	0	0.000
Less: Transfers	0		0		. 0	100	
Net Expenditure	249	4-3-7-1	467		700		
Total Tax Levied	0	<u>.</u>	0	100	XXXXXXXXXXXXX		
Assessed Valuation:					1,000		5.10
Township 4.	16,713,698	L	20,795,462		24,536,735		
Outstanding Indebtedness,							
Jan I	2009	r	2010	r	2011		
G.O. Bonds Other	0		0		0		
Lease Purchase Principal	0	-			0	147 (4.3)	
Total	0	- +		4	0		
*Tax rates are expressed in m				÷	لسينس		
	i V						
TALL YA	M-			等不可能			
Township Office			V _M				